

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: SUMANTAI WASNIK COLLEGE OF NURSING Code: BSCN1509 Stream: BSCN Year: 2025-26 Location: DABHA				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	76922	8078	85000
	Fee for Academic Year 2023-24	Approved	76922	8078	85000
	Fee for Academic Year 2022-23	No Upward Revision	69683	7317	77000
	Fee for Academic Year 2021-22	Approved	69683	7317	77000
	Fee for Academic Year 2020-21	No Upward Revision	67873	7127	75000
	Fee for Academic Year 2019-20	Approved	67873	7127	75000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 190000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13963033	87269
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	992250	6202
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14955283	93471
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	7878526	49241
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22833809	142711
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (456676) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22833809	142711
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2283381	14271
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1048072	6550
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	920000	5750
4.4	Depreciation on other assets at approved rates	478144	2988
4.5	Total of (4.2.2.2 to 4.4)	27563406	172271
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(134+0+23+0+2+0) (Excluding TFWS, J&K, and Repeaters)	159	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4,8)	172271	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	172271	
4.10	Development fee (10% of 4.9.1)	17227	
4.10.1	Total fee (4.9.1 + 4.10)	189498	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.88% - Add = 0 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 861 Placement of students - 100% - Add = 861	1722	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18949)) or Limited 15% of Tuition Fee(4.9.1- (25841)) whichever is less.	18949	
4.10.4	Total Fee (4.9.1 + 4.10.3)	191220	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date	30 NOV 24	
Place	NAGPUR	
	<p style="font-size: 1.2em; color: blue;">R. Jadhav</p> <p style="font-size: 1.2em; color: blue;">PRINCIPAL</p> <p style="font-size: 1.2em; color: blue;">SUMANTAI WASNIK</p> <p style="font-size: 1.2em; color: blue;">INSTITUTE OF NURSING</p> <p style="font-size: 1.2em; color: blue;">NAGPUR</p>	